



# HIGHER GROUND

NAD Year-end Meetings October 30 - November 2, 2014



## **Important Facts about this report:**

- **Meant to help understand how NAD handles the funds entrusted to it —based on only 3 functions: Tithe, Non-Tithe, and Projects. (appropriations and transfers are combined/netted in a practical way hoping to make it easier to understand while remaining totally transparent).**
- **Though from our audited statement, this is not meant to be a complete audited picture-it is important to go to the audited statement for that.**



**HIGHER GROUND**

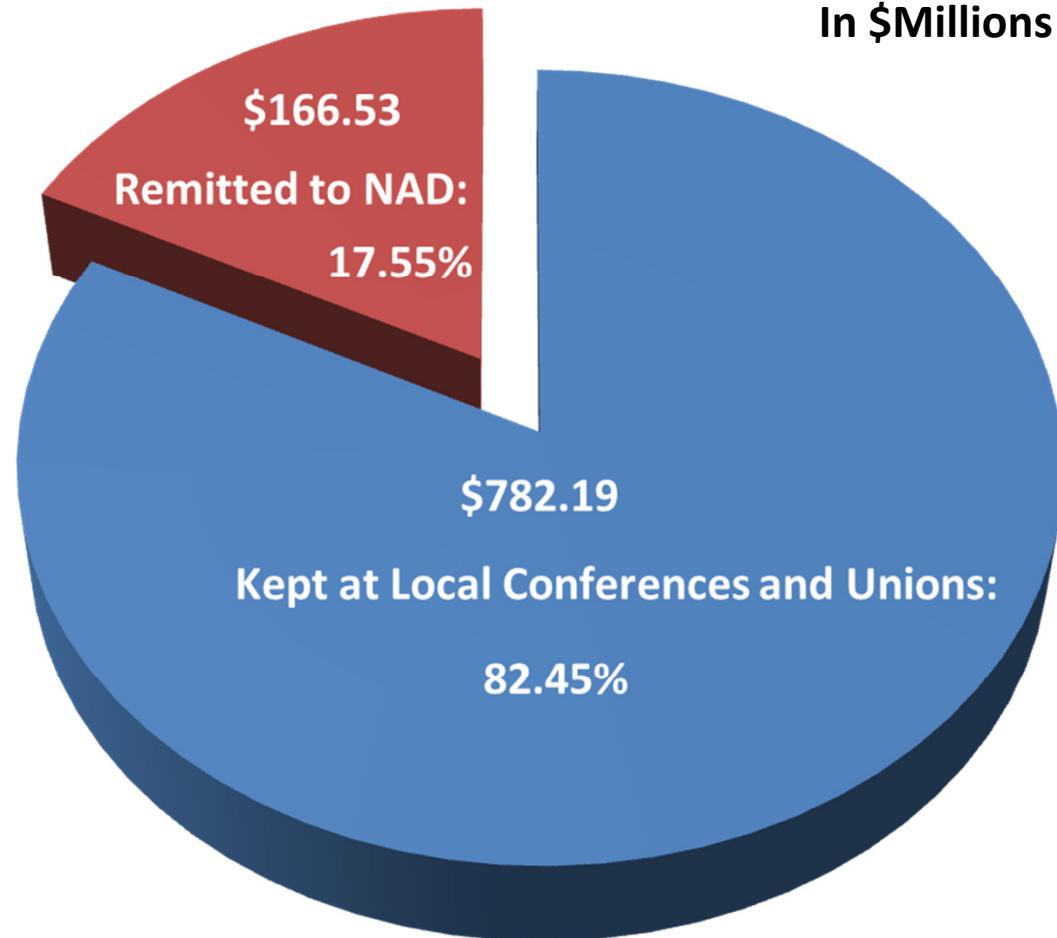
NAD Year-end Meetings October 30 - November 2, 2014

## 2013 North American Division Tithe: \$948.72 million

In \$Millions

### How Tithe Received:

Direct-ACM	\$0.45
From Conf.	\$151.61
From Unions	\$ 8.52
Special Assist.	<u>\$ 5.95</u>
Total	\$166.53



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## North American Division Use of Funds:

Tithe Income		\$166,532,189
Sent on to GC	\$71,184,112	
Tithe Exchange—(See N/T Graph Later)	\$30,007,536	
Evangelism Reversion	\$13,844,589	
Special Assistance	\$8,337,632	
Adventist Media Center	\$6,820,747	
Auditing Services	\$4,493,636	
Seminary--Min/Bus/Commun./ITS Interns	\$3,715,587	
Retirement-Defined Benefit plan	\$2,622,284	
NADEI/AIM	\$1,659,442	\$142,685,565
Left for North American Division Use		\$23,846,624

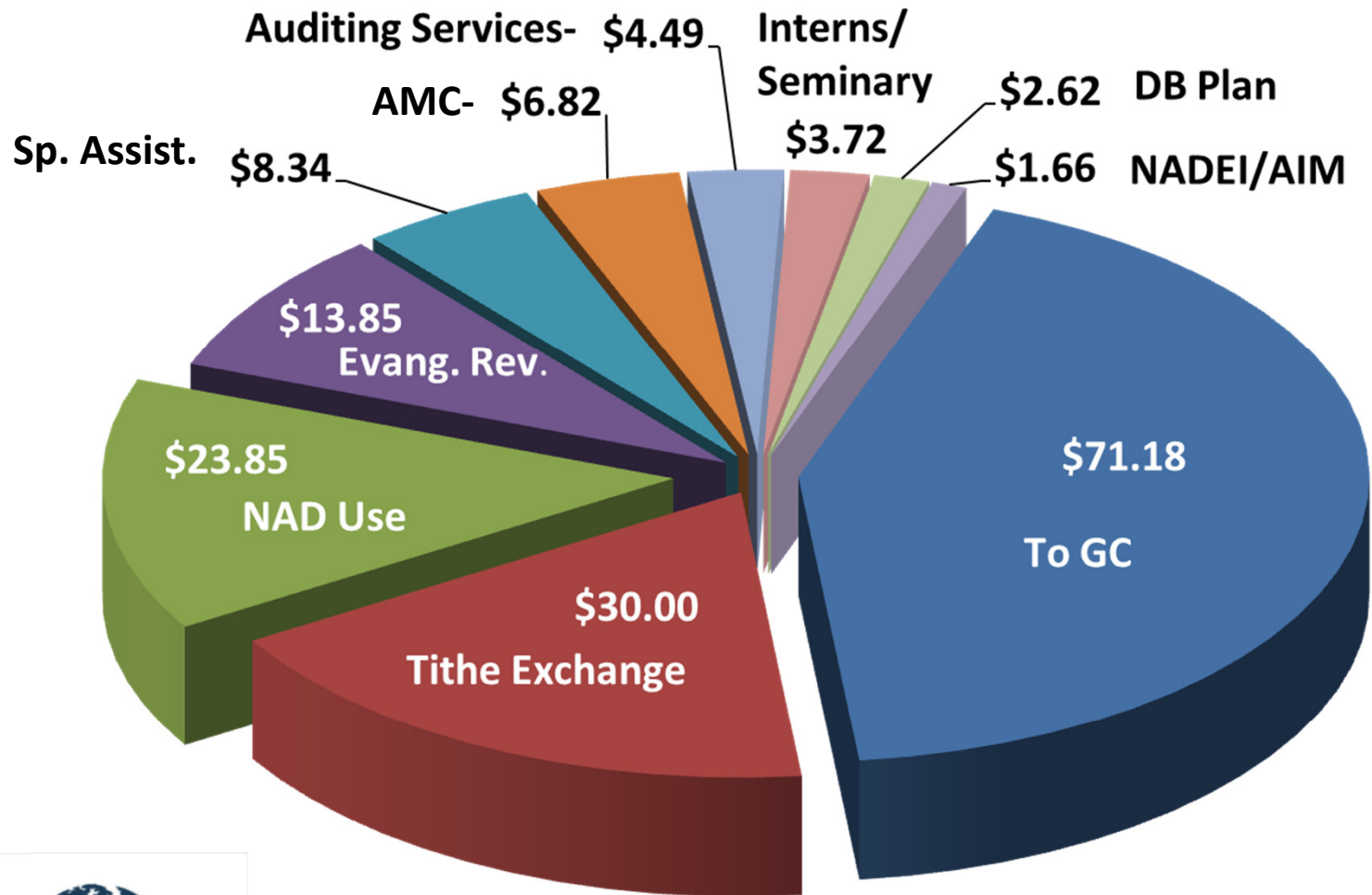
This \$23.85 million is 2.51% of the \$948.72 gross Tithe  
(2.5 cents per tithe dollar)



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## NAD use of the \$166.53 Million Remitted:



In \$Millions



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## How We Appropriated \$23.85M NAD Pie Slice:

All Admin. Functions/Expenses	\$15,582,720
Strategic Initiatives-Building Blocks	\$1,600,000
Projects-(Broken out later)	\$1,475,096
Evangelism	\$861,854
Adventist Accounting System Intern.	\$837,415
Adv. Giving/ACC/eAdventist	\$831,560
Appropriations: Christ. Record/Other	\$548,462
Media including Esperanza	\$404,746
Plusline-AdventSource	\$402,751
Adventist Review/ El Centinela	\$394,725
Guam Micronesia—Our Mission	\$265,544
General Conference Session	\$200,000
Other/Misc.	<u>\$441,750</u>
	<b>\$23,846,623</b>



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## 2013 Projects Distribution:

Adult Ministries	\$135,000
Children's Ministries	\$103,347
Church Resource Projects	\$267,000
Family Ministries	\$30,000
Health Ministries	\$101,287
Media Initiatives	\$200,000
Ministerial Resources	\$150,000
Public Affairs and Religious Liberty	\$20,000
Publishing	\$10,036
Human Relations	\$3,626
Strategic Planning /Assessment	\$100,000
Stewardship	\$97,800
SonScreen-Communications	\$65,000
Women's Ministries	\$42,000
Youth Projects	\$150,000
	<hr/>
	\$1,475,096



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## 2013 Non-Tithe Distribution:

<b>Tithe Exchanged, (\$30 million), plus interest</b>		<b>\$30,457,137</b>
<b>K-12 Reversion</b>	<b>\$23,025,736</b>	
<b>Allocated Reserve—Working Capital</b>	<b>\$3,497,053</b>	
<b>Special Appropriations to Unions—Non-Tithe</b>	<b>\$1,710,000</b>	
<b>Regional Capital Reversion</b>	<b>\$974,620</b>	
<b>Hispanic Church Buildings and Scholarship</b>	<b>\$552,505</b>	
<b>Regional Scholarships</b>	<b>\$395,272</b>	
<b>PSI Awards/Appropriations</b>	<b>\$110,000</b>	
<b>Mission Investment</b>	<b>\$106,951</b>	
<b>AACU</b>	<b><u>\$85,000</u></b>	<b>\$30,457,137</b>

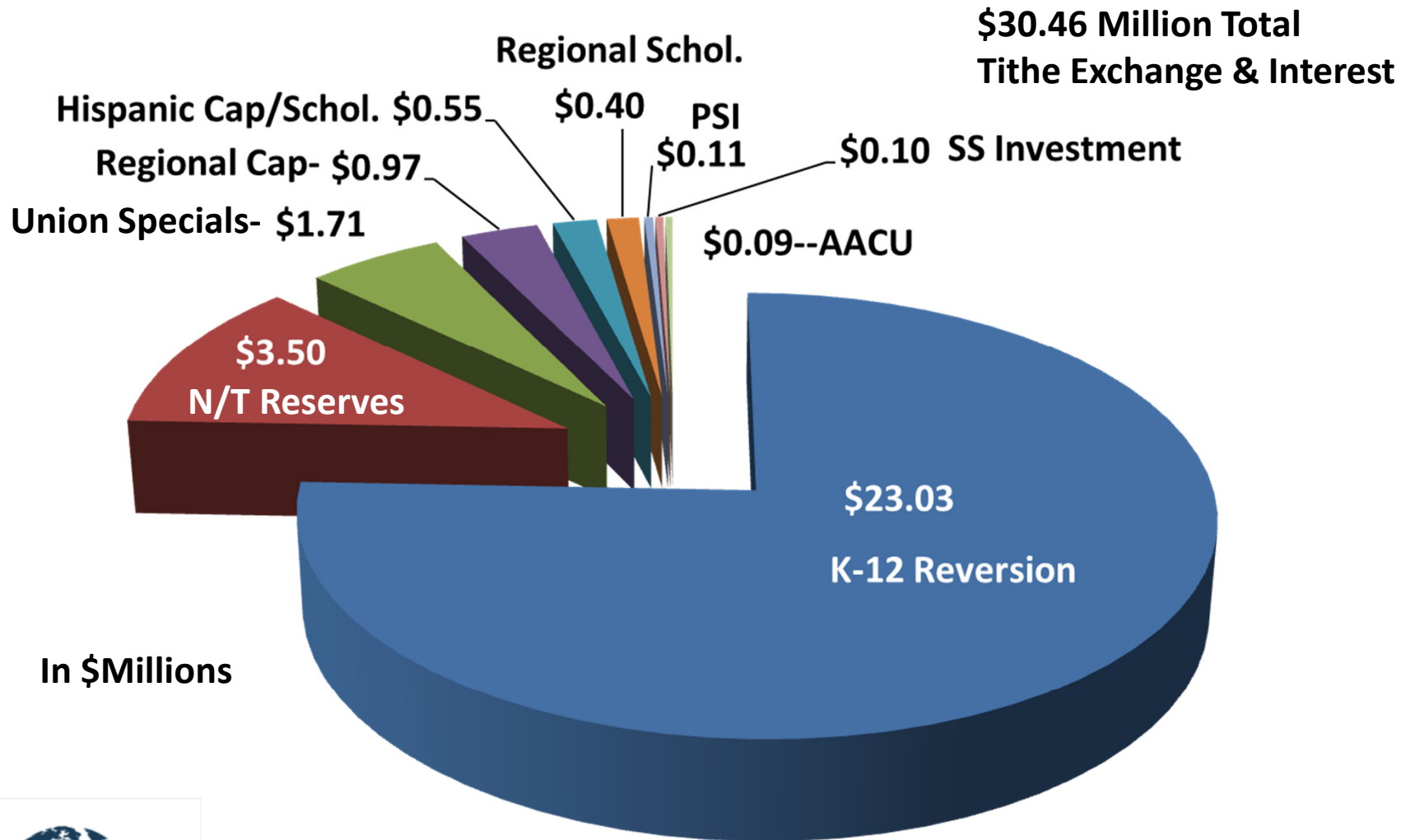


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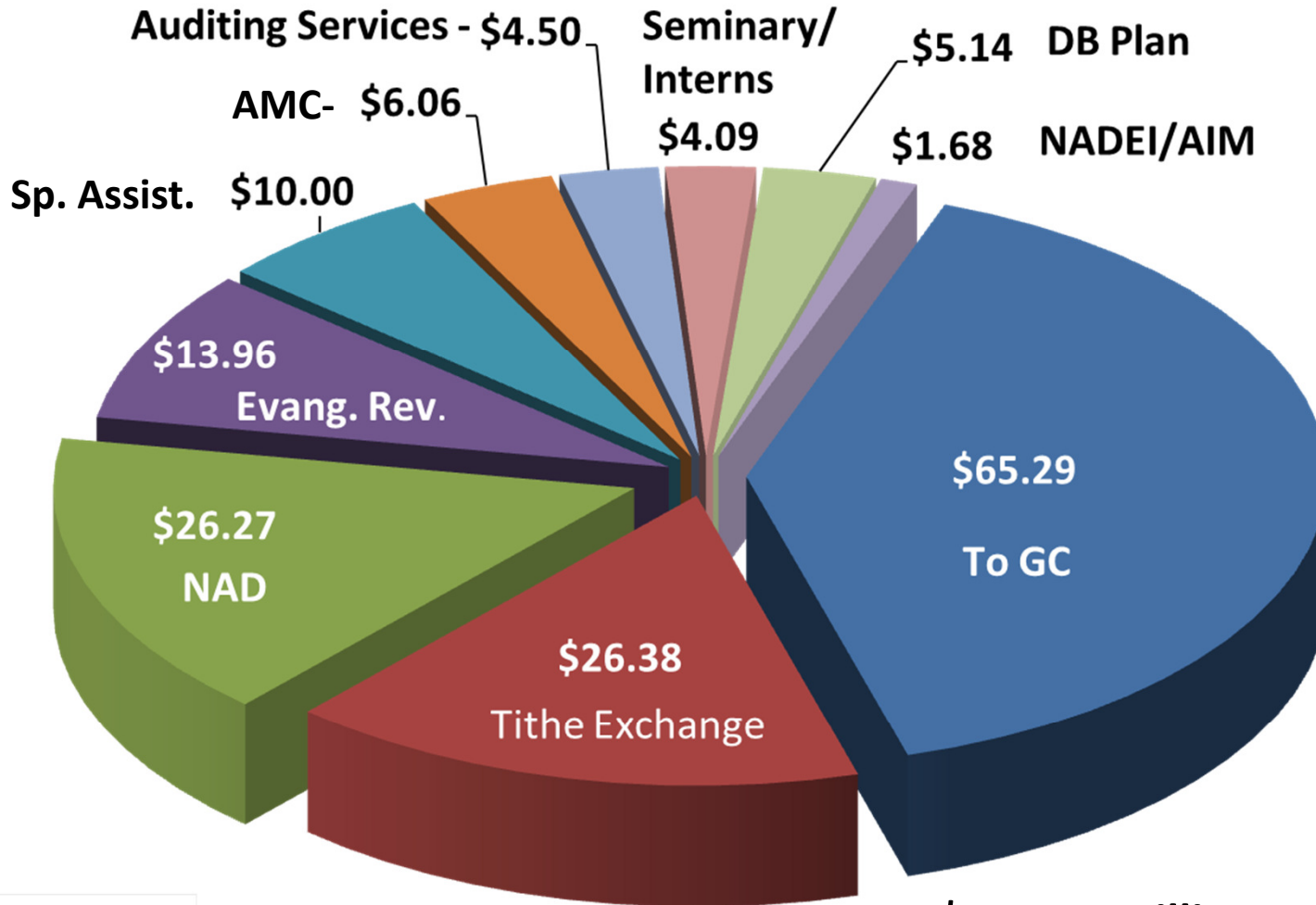
## 2013 Non-Tithe Distribution Graphed:



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## 2014 Budgeted NAD Use of Tithe Funds:



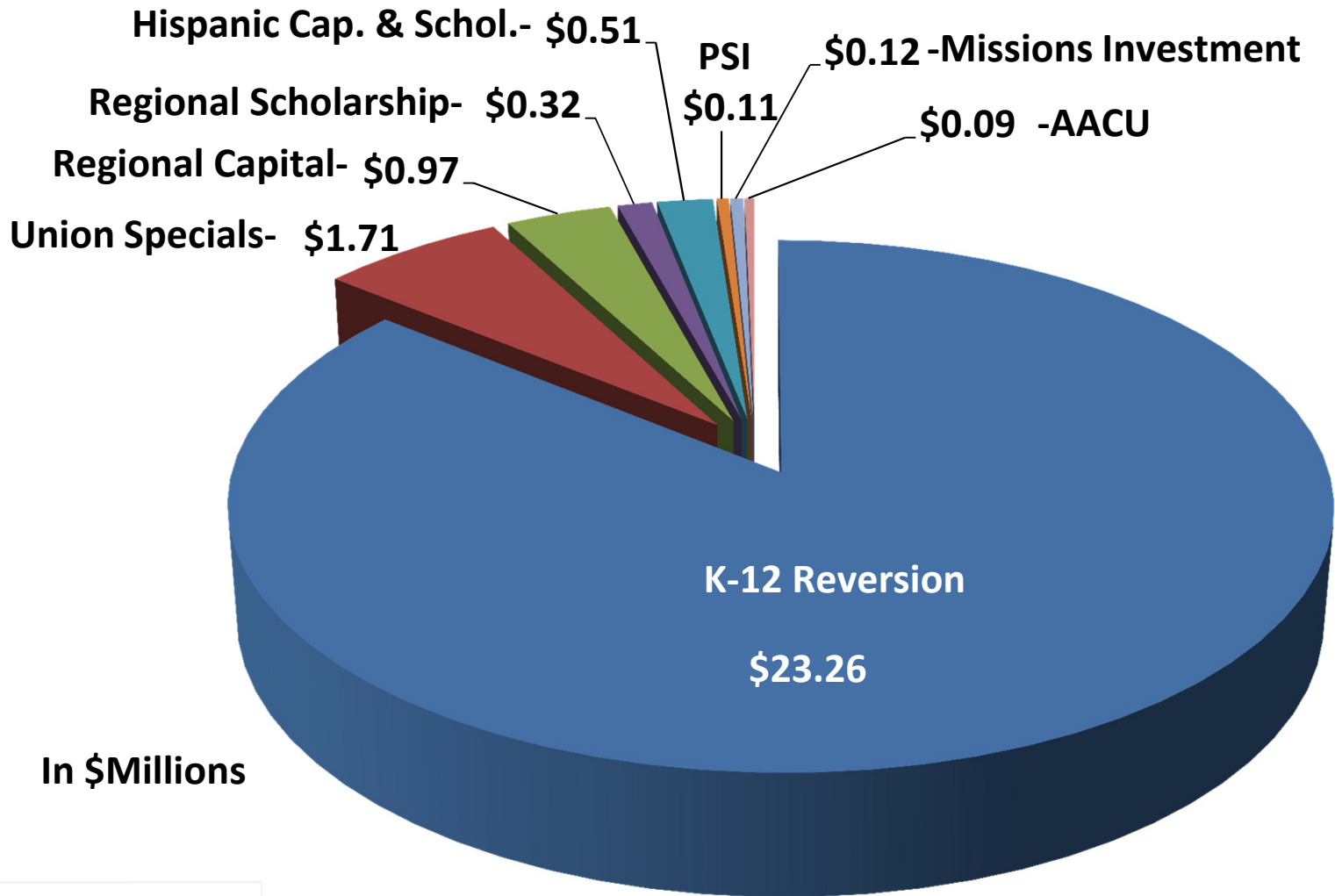
**\$163.37 Million Total Tithe:**



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# 2014 Non-Tithe Budget Distribution Graphed:



In \$Millions

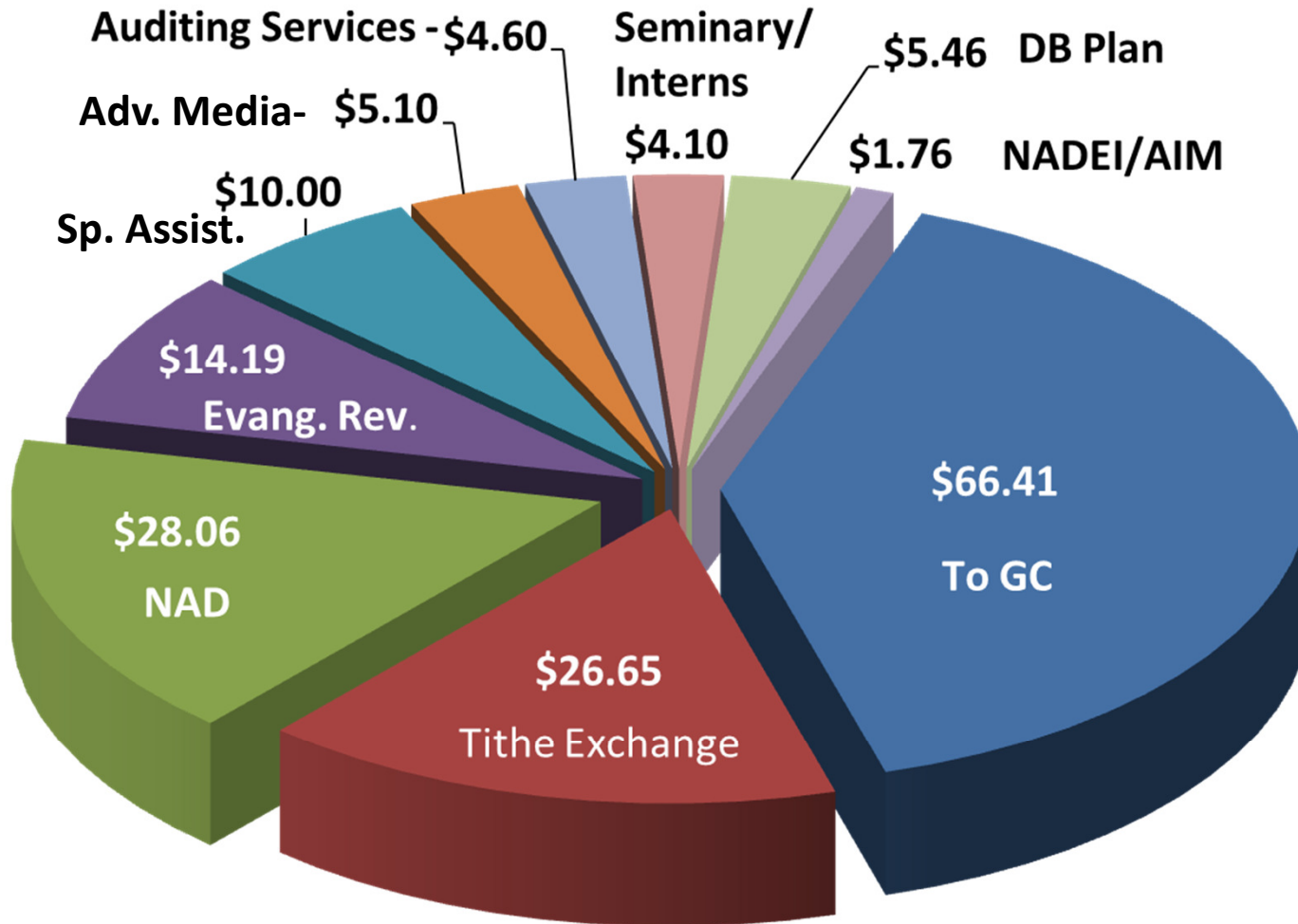


## HIGHER GROUND

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**\$27.09 Million Total  
Tithe Exchange/Interest**

## 2015 Budgeted NAD Use of Tithe Funds:



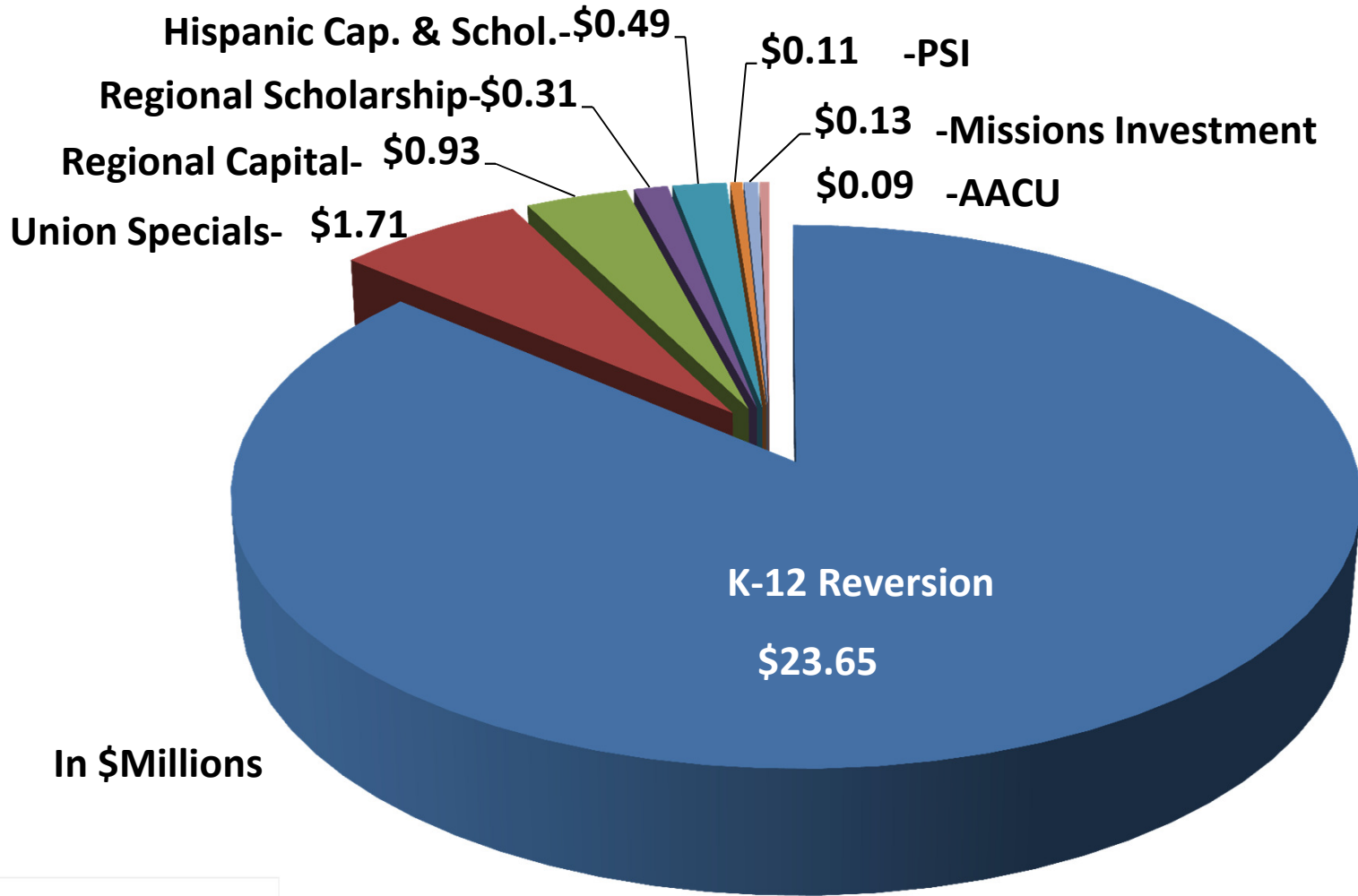
**\$166.33 Million Total Tithe:**



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# 2015 Non-Tithe Budget Distribution Graphed:



In \$Millions



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**\$27.42 Million Total  
Tithe Exchange/Interest**



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