



HIGHER GROUND

NAD Year-end Meetings October 30 - November 2, 2014



Important Facts about this report:

- **Meant to help understand how NAD handles the funds entrusted to it —based on only 3 functions: Tithe, Non-Tithe, and Projects. (appropriations and transfers are combined/netted in a practical way hoping to make it easier to understand while remaining totally transparent).**
- **Though from our audited statement, this is not meant to be a complete audited picture-it is important to go to the audited statement for that.**



HIGHER GROUND

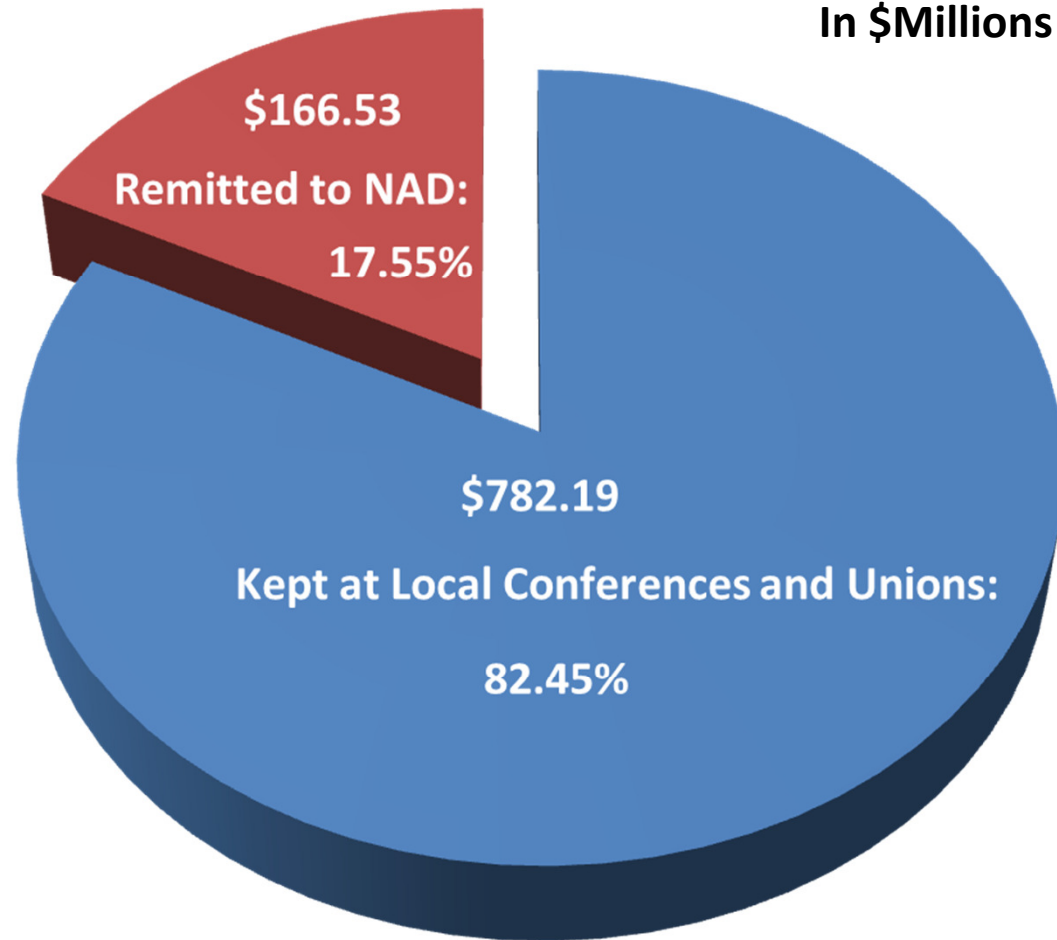
NAD Year-end Meetings October 30 - November 2, 2014

2013 North American Division Tithe: \$948.72 million

In \$Millions

How Tithe Received:

Direct-ACM	\$0.45
From Conf.	\$151.61
From Unions	\$ 8.52
Special Assist.	<u>\$ 5.95</u>
Total	\$166.53



HIGHER GROUND

NAD Year-end Meetings October 30 - November 2, 2014

North American Division Use of Funds:

Tithe Income		\$166,532,189
Sent on to GC	\$71,184,112	
Tithe Exchange—(See N/T Graph Later)	\$30,007,536	
Evangelism Reversion	\$13,844,589	
Special Assistance	\$8,337,632	
Adventist Media Center	\$6,820,747	
Auditing Services	\$4,493,636	
Seminary--Min/Bus/Commun./ITS Interns	\$3,715,587	
Retirement-Defined Benefit plan	\$2,622,284	
NADEI/AIM	\$1,659,442	\$142,685,565
Left for North American Division Use		\$23,846,624

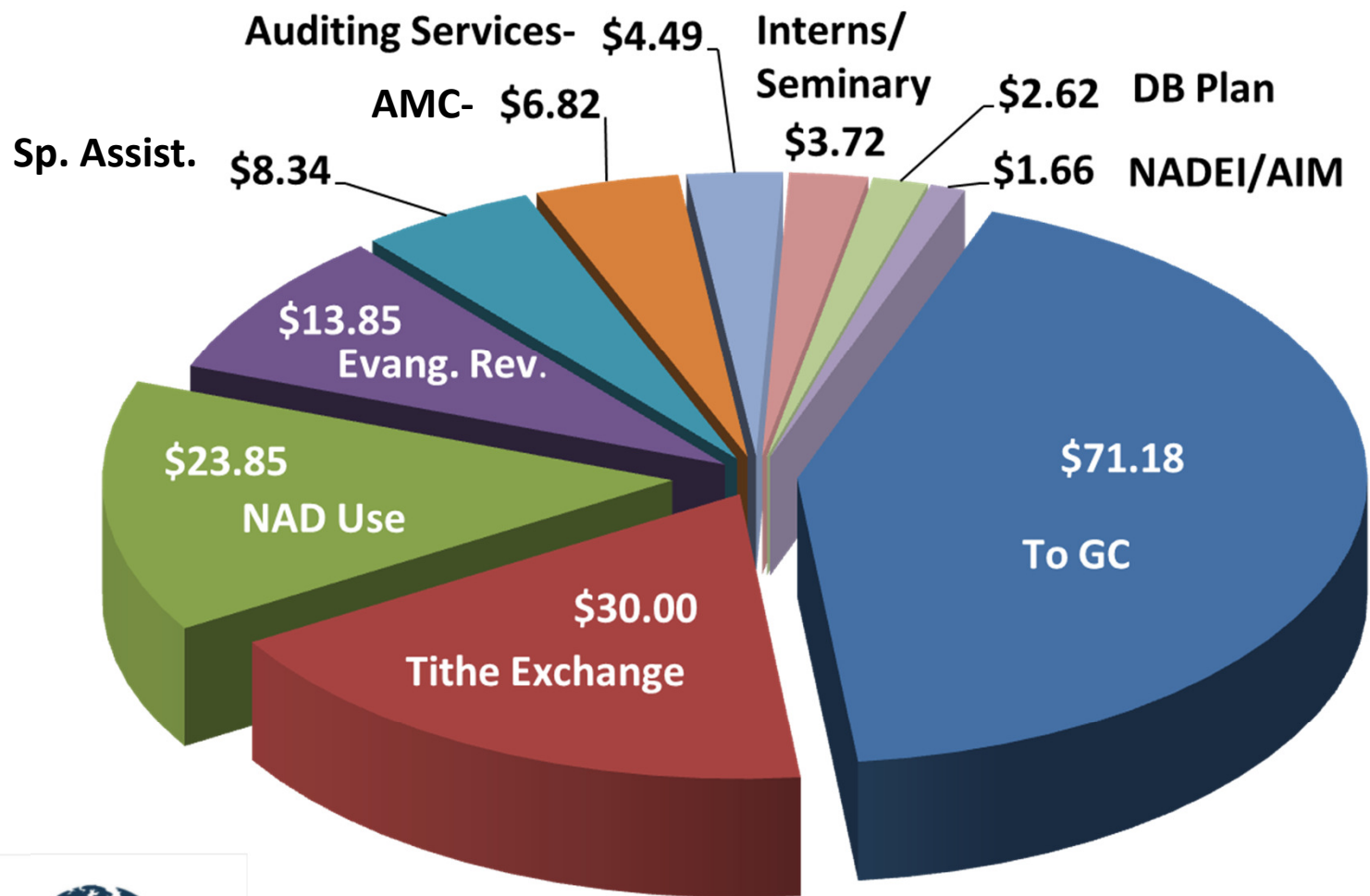
This \$23.85 million is 2.51% of the \$948.72 gross Tithe
(2.5 cents per tithe dollar)



HIGHER GROUND

NAD Year-end Meetings October 30 - November 2, 2014

NAD use of the \$166.53 Million Remitted:



In \$Millions



HIGHER GROUND

NAD Year-end Meetings October 30 - November 2, 2014

How We Appropriated \$23.85M NAD Pie Slice:

All Admin. Functions/Expenses	\$15,582,720
Strategic Initiatives-Building Blocks	\$1,600,000
Projects-(Broken out later)	\$1,475,096
Evangelism	\$861,854
Adventist Accounting System Intern.	\$837,415
Adv. Giving/ACC/eAdventist	\$831,560
Appropriations: Christ. Record/Other	\$548,462
Media including Esperanza	\$404,746
Plusline-AdventSource	\$402,751
Adventist Review/ El Centinela	\$394,725
Guam Micronesia—Our Mission	\$265,544
General Conference Session	\$200,000
Other/Misc.	<u>\$441,750</u>
	\$23,846,623



HIGHER GROUND

NAD Year-end Meetings October 30 - November 2, 2014

2013 Projects Distribution:

Adult Ministries	\$135,000
Children's Ministries	\$103,347
Church Resource Projects	\$267,000
Family Ministries	\$30,000
Health Ministries	\$101,287
Media Initiatives	\$200,000
Ministerial Resources	\$150,000
Public Affairs and Religious Liberty	\$20,000
Publishing	\$10,036
Human Relations	\$3,626
Strategic Planning /Assessment	\$100,000
Stewardship	\$97,800
SonScreen-Communications	\$65,000
Women's Ministries	\$42,000
Youth Projects	\$150,000
	<hr/>
	\$1,475,096



HIGHER GROUND

NAD Year-end Meetings October 30 - November 2, 2014

2013 Non-Tithe Distribution:

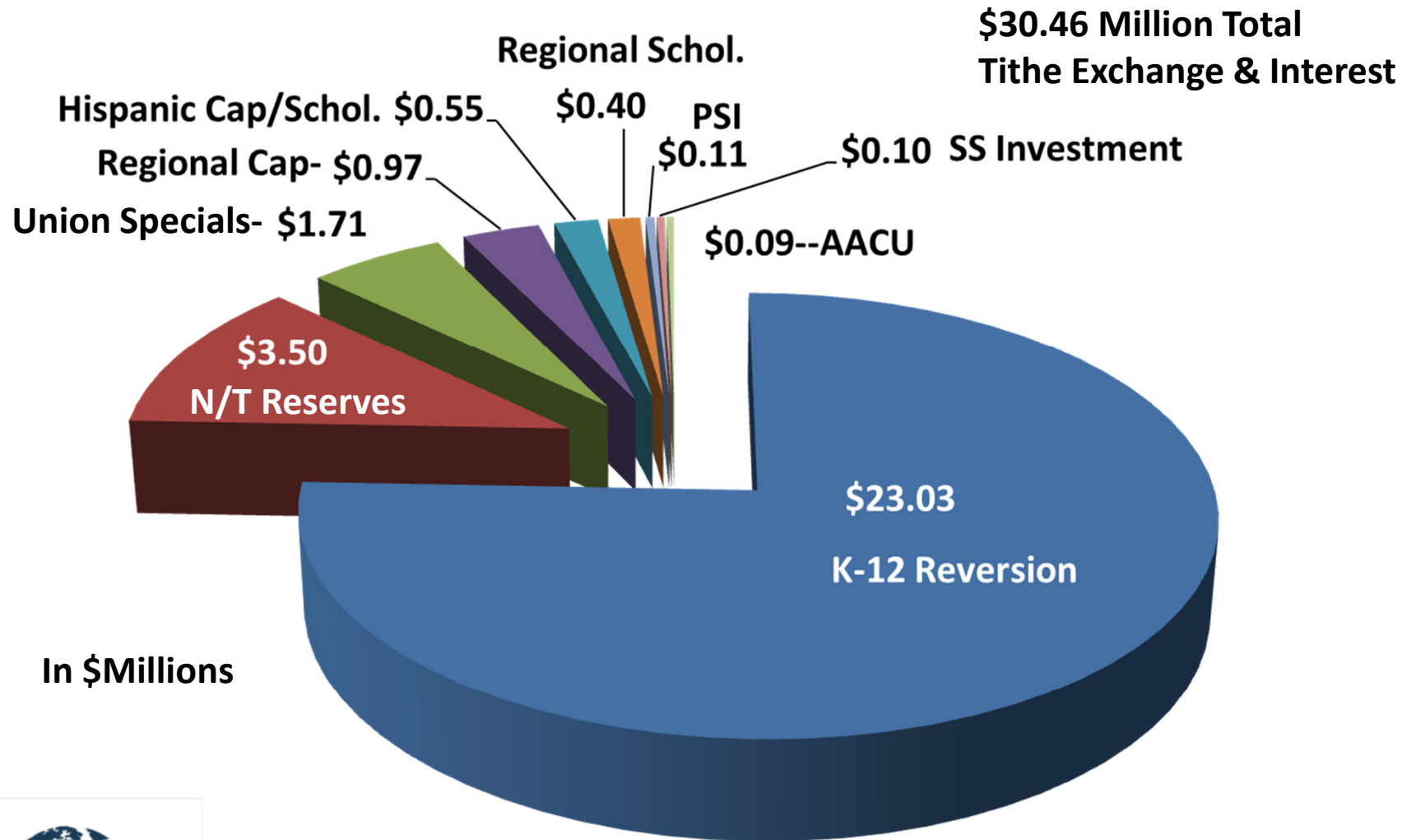
Tithe Exchanged, (\$30 million), plus interest		\$30,457,137
K-12 Reversion	\$23,025,736	
Allocated Reserve—Working Capital	\$3,497,053	
Special Appropriations to Unions—Non-Tithe	\$1,710,000	
Regional Capital Reversion	\$974,620	
Hispanic Church Buildings and Scholarship	\$552,505	
Regional Scholarships	\$395,272	
PSI Awards/Appropriations	\$110,000	
Mission Investment	\$106,951	
AACU	<u>\$85,000</u>	\$30,457,137



HIGHER GROUND

NAD Year-end Meetings October 30 - November 2, 2014

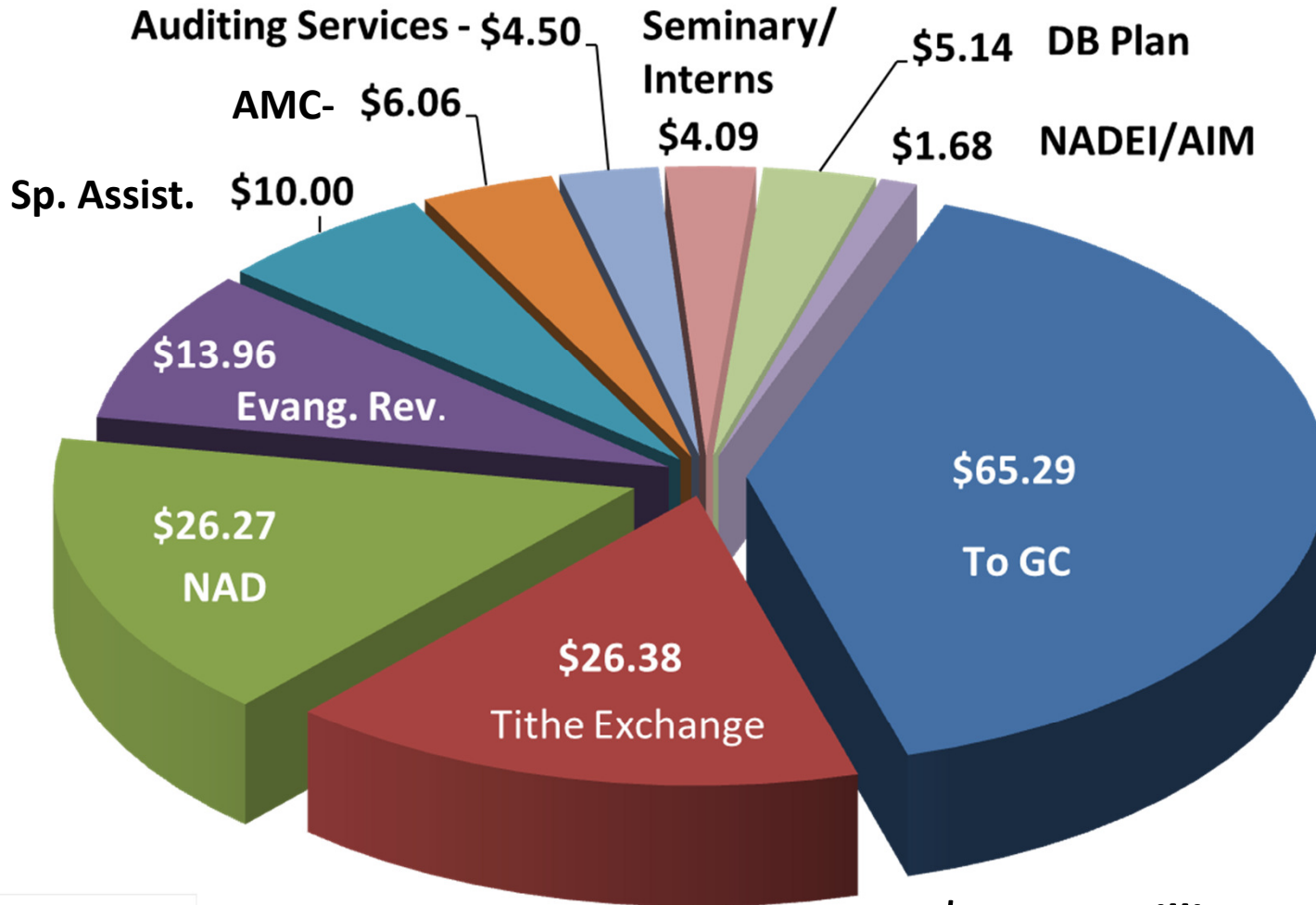
2013 Non-Tithe Distribution Graphed:



HIGHER GROUND

NAD Year-end Meetings October 30 - November 2, 2014

2014 Budgeted NAD Use of Tithe Funds:



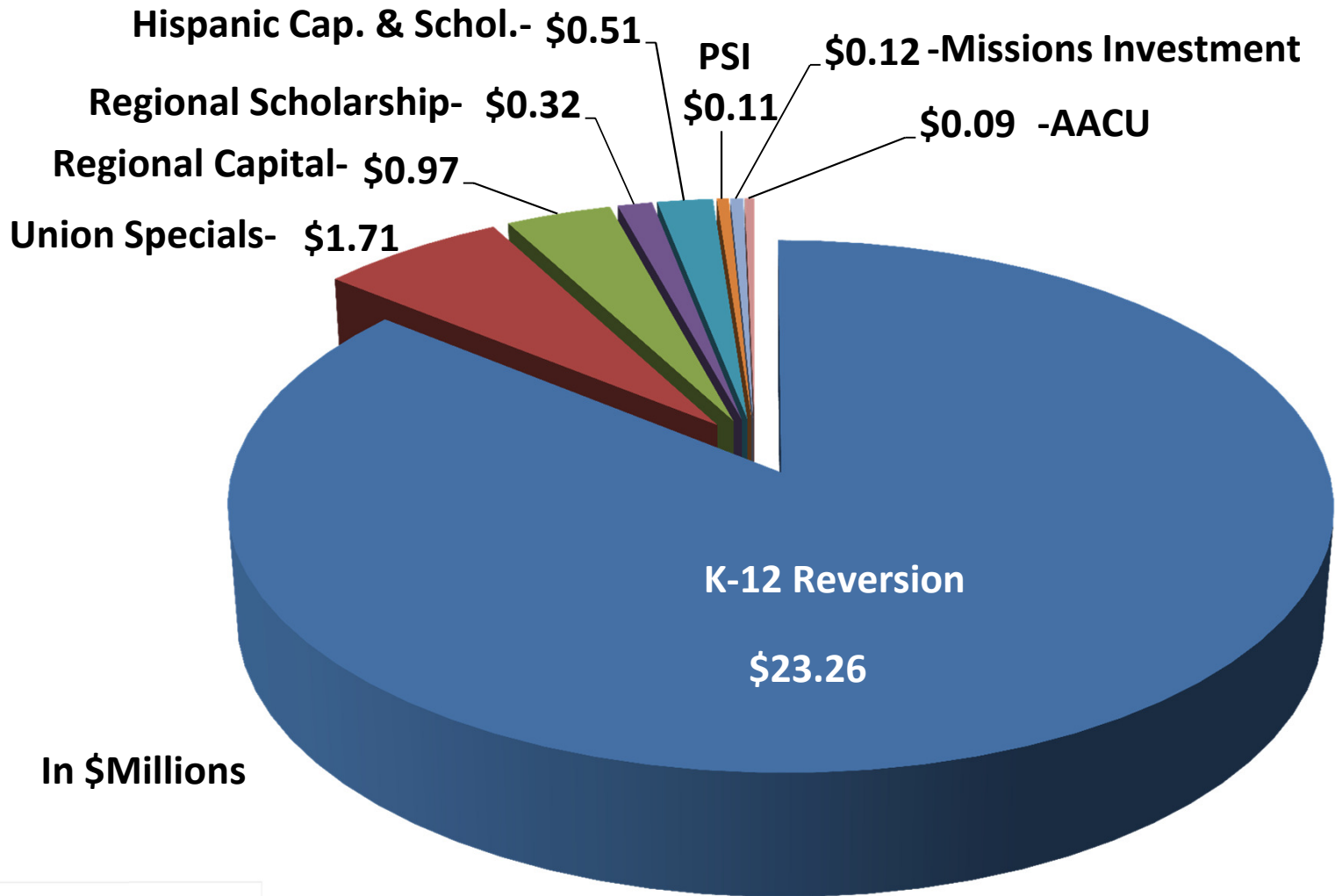
\$163.37 Million Total Tithe:



HIGHER GROUND

NAD Year-end Meetings October 30 - November 2, 2014

2014 Non-Tithe Budget Distribution Graphed:



In \$Millions

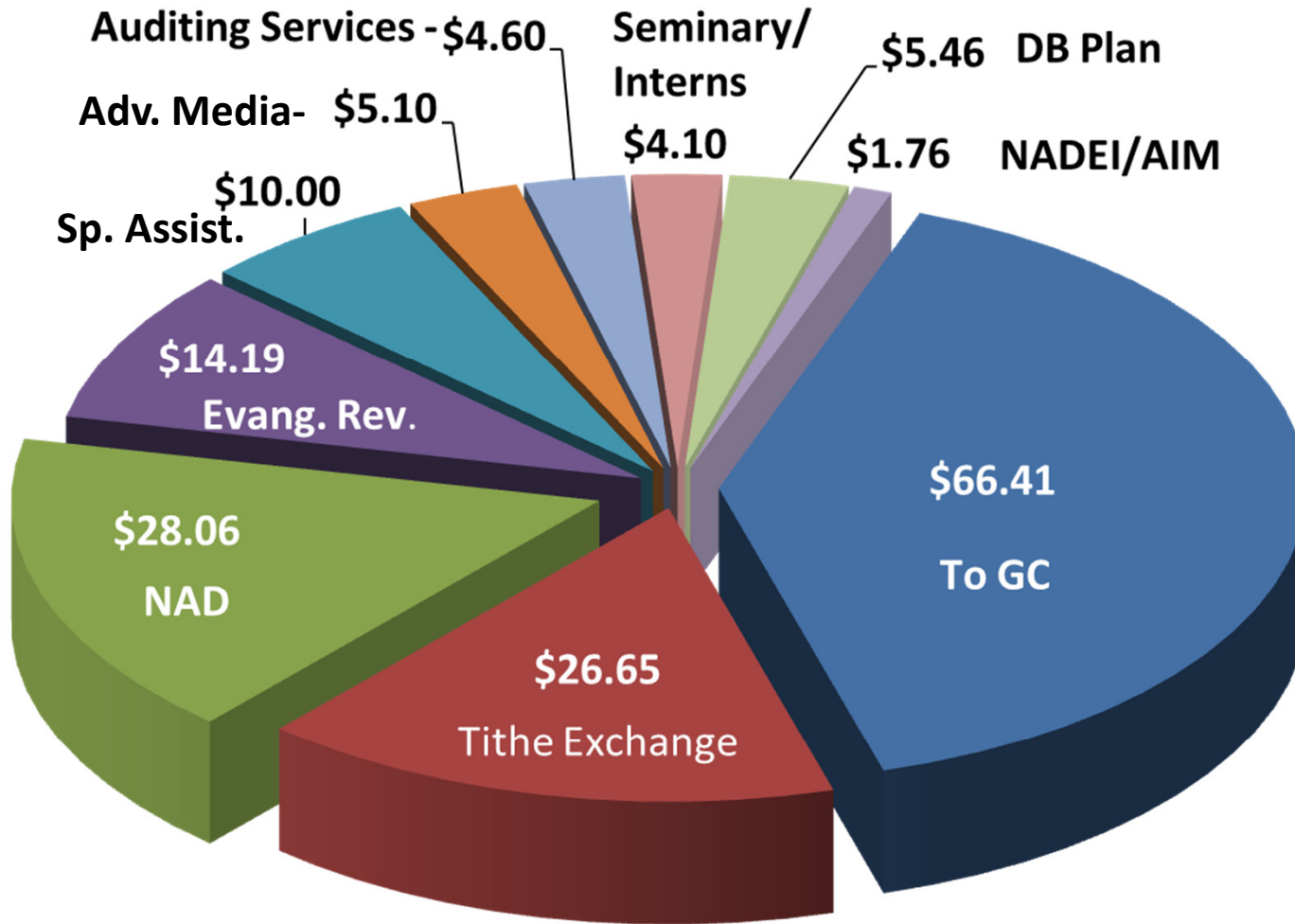


HIGHER GROUND

NAD Year-end Meetings October 30 - November 2, 2014

**\$27.09 Million Total
Tithe Exchange/Interest**

2015 Budgeted NAD Use of Tithe Funds:



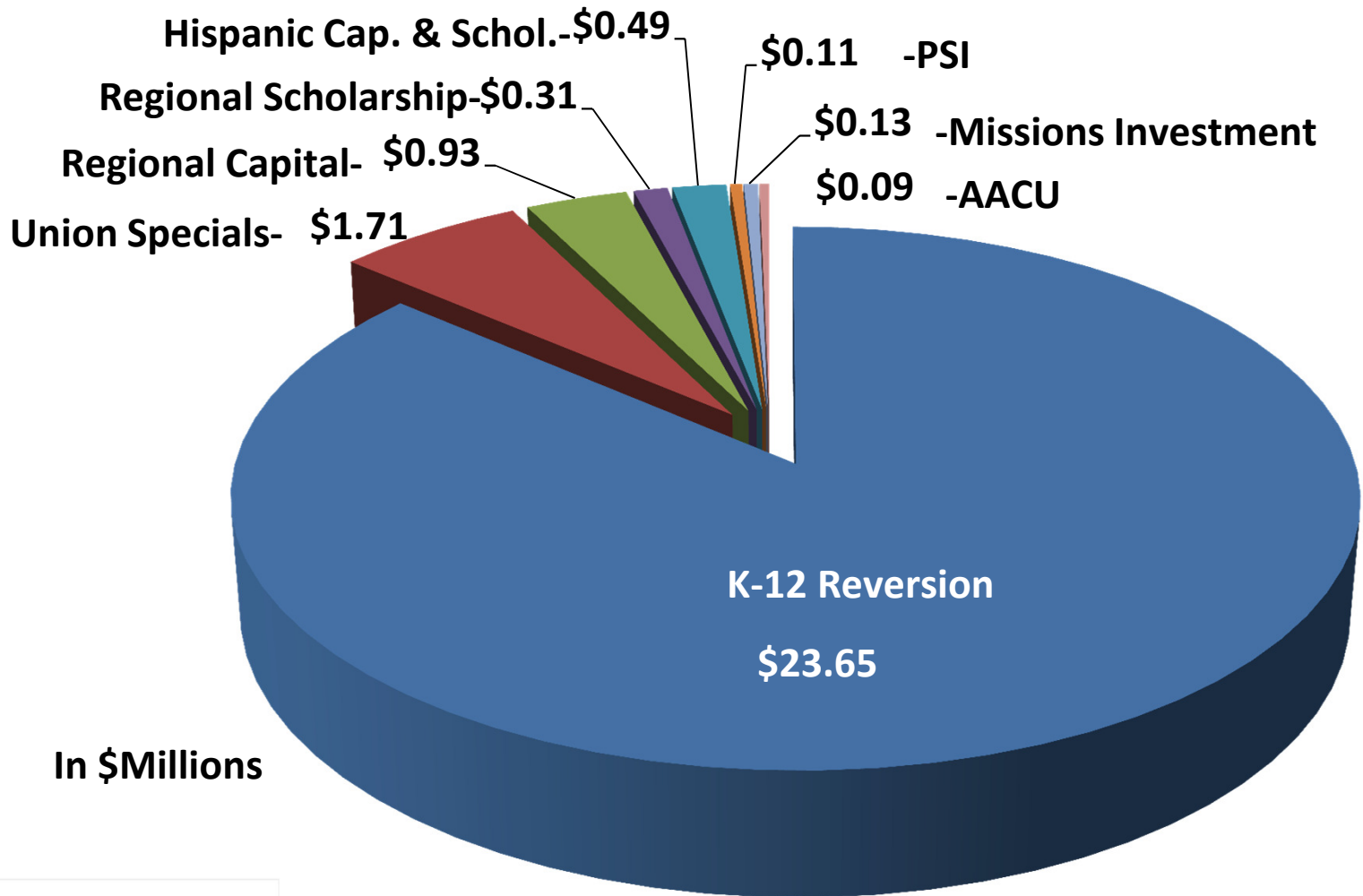
\$166.33 Million Total Tithe:



HIGHER GROUND

NAD Year-end Meetings October 30 - November 2, 2014

2015 Non-Tithe Budget Distribution Graphed:



In \$Millions



HIGHER GROUND
 NAD Year-end Meetings October 30 - November 2, 2014

**\$27.42 Million Total
 Tithe Exchange/Interest**



HIGHER GROUND

NAD Year-end Meetings October 30 - November 2, 2014

